

passage of this budget, to supplement appropriation for the Fiscal Year 1974, to provide for the increase in prices of fuel oil.

Object .06 - Fuel and Utilities 200,000

General Fund Appropriation..... 200,000

#### SPRING GROVE HOSPITAL CENTER

##### 32.01.28.03 Household and Property Services

To become available immediately upon passage of this budget, to supplement appropriation for the Fiscal Year 1974, to provide for the increase in prices of fuel oil.

Object .06 - Fuel and Utilities 100,000

General Fund Appropriation..... 100,000

#### CLIFTON T. PERKINS HOSPITAL CENTER

##### 32.01.29.07 Services to Adults

In addition to the appropriation shown on page 69 of the printed bill, to provide funds to cover the increase in salaries for Security Attendants as approved after submission of the 1975 Fiscal Year budget request.

Object .01 - Salaries and Wages 144,800

Less: Turnover Expectancy 5,792

Total Salaries and Wages 139,008

General Fund Appropriation..... 139,008

#### MENTAL RETARDATION ADMINISTRATION

##### 32.01.32.12 Community Services

To change the appropriation shown on page 70 of the printed bill by increasing the Federal Fund Appropriation \$790,500 and decreasing the General Fund Appropriation by a like amount, providing for an increase in the matching formula of Federal Funds in Day Care programs created when